

2023 Berkshire Fire District Budget

item	2022	2023
Fuel	\$ 2,000.00	\$ 1,500.00
Insurance	\$ 16,000.00	\$ 16,000.00
Professional/Legal Fees	\$ 11,000.00	\$ 9,000.00
Equipment Maintenance Repair	\$ 12,000.00	\$ 9,000.00
New Equipment	\$ 20,000.00	\$ 15,000.00
Utilities	\$ 10,000.00	\$ 10,000.00
Office Supplies	\$ 1,000.00	\$ 1,000.00
Building Maintenance	\$ 4,000.00	\$ 3,000.00
Training	\$ 5,000.00	\$ 2,000.00
Equipment Reserve Fund	\$ 15,000.00	\$ 12,000.00
Website/Public Info		\$ 2,000.00
Medical	\$ 4,000.00	\$ 3,000.00
Contingency		\$ 16,500.00
TOTAL BUDGET	\$ 100,000.00	\$ 100,000.00
Building Payment	\$ 59,108.00	\$ 59,108.00
Truck Payment	\$ 41,294.00	\$ 41,294.00
TOTAL	\$ 200,402.00	\$ 200,402.00

Total Requested from Town- \$200,400.